



## 2007-2008 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 298

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,457,160	\$1,056,600	\$491,217	\$105,753
County	\$77,274	\$0	\$0	\$0
State	\$2,290,704	\$0	\$383,798	\$0
Federal	\$269,961	\$0	\$214,736	\$0
<b>Total</b>	<b>\$5,095,100</b>	<b>\$1,056,600</b>	<b>\$1,089,751</b>	<b>\$105,753</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$426,823	\$411,950

### Ending Fund Balance

General	\$691,389
Capital Outlay	\$22,505
Special Education	\$56,678
Pension	\$260

### State Aid

General Aid	\$2,160,327
Special Education	\$254,028
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$129,770
<b>Total State Aid</b>	<b>\$2,544,125</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,858,483	\$296,567	\$727,609	\$53,728
PK Instruction	\$0	\$0	\$41,694	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$444,356	\$10,720	\$237,810	\$0
Administration Services	\$449,905	\$0	\$88,521	\$0
Transportation Services	\$284,827	\$106,080	\$8,506	\$0
Other Support Services	\$811,819	\$330,031	\$0	\$0
Community Services	\$115,867	\$291	\$0	\$0
Non-Programmed	\$1,896	\$0	\$0	\$51,925
Debt Service	\$0	\$394,656	\$0	\$0
Co-Curricular	\$328,129	\$18,225	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,295,282</b>	<b>\$1,156,570</b>	<b>\$1,104,139</b>	<b>\$105,653</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$95,644,187
Owner Occupied	\$122,508,175
Non-Ag Z	\$3,245,243
Other Non-Ag/Utilities	\$133,305,758
<b>Total</b>	<b>\$354,703,363</b>

### Student Data

Fall 2007 PK-12 Enrollment	916
Fall 2007 K-12 Fall Enrollment	916
Open Enrolled Students Rec'd	48
Home School ADM	27.280
Fall 2007 State Aid Fall Enroll.	925.45
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	18.3%
% Special Needs Students	14.0%
Students Transported	630
Student to Staff Ratio	13.9
District Attendance Rate	96.5%
Number of Graduates	80

### Enrollment

	ADA	ADM
K-8	563.327	580.720
9-12	335.885	351.526
<b>Total</b>	<b>899.212</b>	<b>932.246</b>

### Cost per ADM

General Fund Only	\$5,508
Educational Funds*	\$6,729

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,032
IDEA Part B	\$203,090
<b>Total</b>	<b>\$210,122</b>

### Special Education Placement Categories

Regular Classroom	83
Resource Room	28
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	10
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>128</b>

### American College Test (ACT)

English	22.0
Math	22.1
Reading	23.3
Science	22.3
Composite Score	22.5
Number Tested	58

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	71
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	31
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>128</b>

### Teaching Staff Data

Average Teacher Salary	\$36,395
Experience Adjusted Salary	\$32,217
Avg Years of Experience	21.0
% with Advanced Degrees	11.9%
Certified Instructional Staff	66.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.